

FOOTHILLS EDUCATION CHARTER HIGH SCHOOL

The following is a breakdown of the proposed Fiscal Year 2022 budget for the Foothills Education Charter High School.

The public is encouraged to review the proposed budget and make comments at two special board meetings. One on May 25th at 3:30 pm And the other on June 22 at 3:30 pm. Both meetings will be held at the Regional Office Site and virtually. Meeting information can be found at www.foothillscharter.org.

The official board meeting to adopt the official budget will be held at 4 pm on June 22, 2021 at the Regional Office Site with a virtual option.

GENERAL FUND BUDGET (Revised Tentative)

FY 2022

Estimated Beginning Balance **\$16,000,000**

REVENUES

State Sources - QBE	\$25,630,139
Consolidated Federal Funds	\$635,000
Georgia Depart of Corr Contract	\$102,555
MECHS/Coastal External Affairs	\$59,004
TOTAL REVENUES	\$26,426,698

EXPENDITURES

Instruction 1000	\$9,053,522
Students Services 2100	\$7,173,749
Curriculum Improvement 2210	\$1,067,695
General Administration 2300	\$1,097,155
School Administration 2400	\$3,771,181
Business Services 2500	\$934,985
Maintenance and Operations 2600	\$84,316
Transportation 2700	\$30,000
Support Services Central 2800	\$204,960
Other Support Services 2900	\$1,600,000
TOTAL EXPENDITURES	\$25,017,563

Est. Ending Balance	\$17,409,135
Restricted Fund Balance For Facilities, Replication, Expansion	\$7,500,000
	\$9,909,135